

Rotherham Children and Young People's Services

Assessment of Performance by Every Child Matters Outcome

2010/11 Quarter One Report

This report outlines performance at the end of 2010/11 Quarter One against targets, with comparisons against previous performance and statistical neighbour and national data where possible.

It should be read in conjunction with the 'CYPS Performance Monitoring Table – 2010/11 Quarter One (Appendix B) as it includes references throughout the text to the numbering structure within the table.

Please note the following data health warnings;

- Comparative data relates to the latest available data and therefore date periods for some indicators may vary. It has been sourced via the DFE Local Area Interactive Tool.

Performance Summary – All themes

Number of Indicators: 24

Number of Components: 30

The tables below shows performance data by Every Child Matters outcomes. These are abbreviated as follows;

BH = Being Healthy SS = Staying Safe
MPC = Making a Positive Contribution

EA = Enjoying & Achieving
AEW = Achieving Economic Wellbeing

Performance against Targets (Comparing this quarter's performance against set targets)

| On Target | Interpretation | BH | | SS | | EA | | MPC | | AEW | | All | |
|-----------------------------------|---|----------|-----|----------|-----|----------|-----|----------|-----|----------|-----|-----------|-----|
| | | No | % | No | % | No | % | No | % | No | % | No | % |
| ✓ | Has met target | 2 | 50% | 6 | 67% | 2 | 33% | 4 | 50% | 1 | 33% | 15 | 50% |
| ✗ | Has not met target | 2 | 50% | 3 | 33% | 3 | 50% | 2 | 25% | 2 | 67% | 12 | 40% |
| - / n/a | No targets set (ie new and/or baseline yr) | 0 | 0% | 0 | 0% | 1 | 17% | 2 | 25% | 0 | 0% | 3 | 10% |
| Total Number of Indicators | | 2 | | 9 | | 4 | | 6 | | 3 | | 24 | |
| Total Number of Components | | 4 | | 9 | | 6 | | 8 | | 3 | | 30 | |

Direction of Travel "DOT"

| DOT | Interpretation | BH | | SS | | EA | | MPC | | AEW | | All | |
|-----------------------------------|--------------------------------|----------|-----|----------|-----|----------|-----|----------|-----|----------|-----|-----------|-----|
| | | No | % | No | % | No | % | No | % | No | % | No | % |
| ↑ | Top performance or improvement | 2 | 50% | 7 | 78% | 3 | 50% | 3 | 38% | 2 | 67% | 17 | 57% |
| → | Performance has maintained | 0 | 0% | 0 | 0% | 1 | 17% | 0 | 0% | 0 | 0% | 1 | 3% |
| ↓ | Performance has declined | 2 | 50% | 2 | 22% | 1 | 17% | 2 | 25% | 1 | 33% | 8 | 27% |
| - / n/a | No comparison can be made | 0 | 0% | 0 | 0% | 1 | 17% | 3 | 38% | 0 | 0% | 4 | 13% |
| Total Number of Indicators | | 2 | | 9 | | 4 | | 6 | | 3 | | 24 | |
| Total Number of Components | | 4 | | 9 | | 6 | | 8 | | 3 | | 30 | |

Year to Date Performance “YTD”

| Outturn Perf. | Interpretation | BH | | SS | | EA | | MPC | | AEW | | All | |
|-----------------------------------|---|----------|-----|----------|-----|----------|-----|----------|-----|-----------|-----|-----------|-----|
| | | No | % | No | % | No | % | No | % | No | % | No | % |
| ★ | 2% above target or top performance | 1 | 25% | 3 | 33% | 2 | 33% | 2 | 25% | 1 | 33% | 9 | 30% |
| ● | On target | 1 | 25% | 3 | 33% | 0 | 0% | 2 | 25% | 0 | 0% | 6 | 20% |
| ▲ | Below target | 2 | 50% | 3 | 33% | 3 | 50% | 2 | 25% | 2 | 67% | 12 | 40% |
| - / n/a | No targets set (<i>ie new and/or baseline year</i>) | 0 | 0% | 0 | 0% | 1 | 17% | 2 | 25% | 0 | 0% | 3 | 10% |
| Total Number of Indicators | | 2 | | 9 | | 4 | | 6 | | 33 | | 24 | |
| Total Number of Components | | 4 | | 9 | | 6 | | 8 | | 3 | | 30 | |

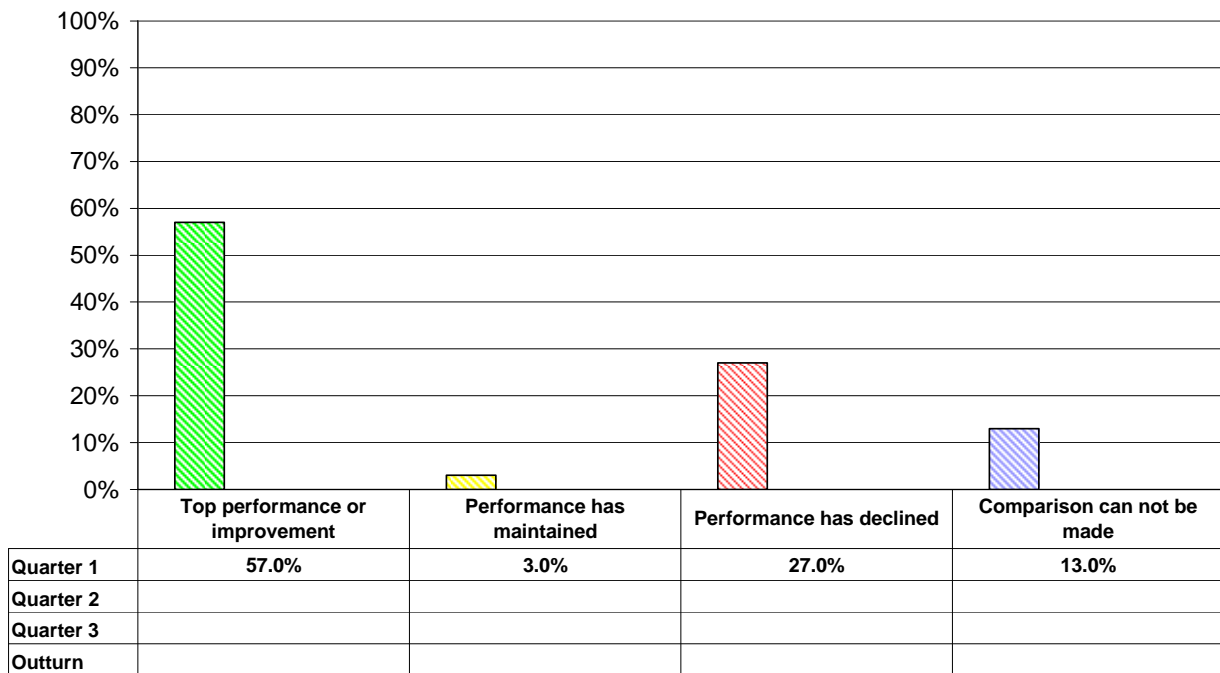
Performance against Statistical Neighbours

| Outturn Perf. | Interpretation | BH | | SS | | EA | | MPC | | AEW | | All | |
|-----------------------------------|--|----------|-----|----------|-----|----------|-----|----------|-----|----------|-----|-----------|-----|
| | | No | % | No | % | No | % | No | % | No | % | No | % |
| ★ | 2% above statistical neighbour or top performance | 2 | 50% | 6 | 67% | 2 | 33% | 1 | 13% | 1 | 33% | 12 | 40% |
| ● | Same as statistical neighbour or above by less than 2% | 0 | 0% | 1 | 11% | 0 | 0% | 0 | 0% | 1 | 33% | 2 | 7% |
| ▲ | Below statistical neighbour | 2 | 50% | 2 | 22% | 1 | 17% | 2 | 25% | 1 | 33% | 8 | 27% |
| - / n/a | No statistical neighbour data to compare | 0 | 0% | 0 | 0% | 3 | 50% | 5 | 63% | 0 | 0% | 8 | 27% |
| Total Number of Indicators | | 2 | | 9 | | 4 | | 6 | | 3 | | 24 | |
| Total Number of Components | | 4 | | 9 | | 6 | | 8 | | 3 | | 30 | |

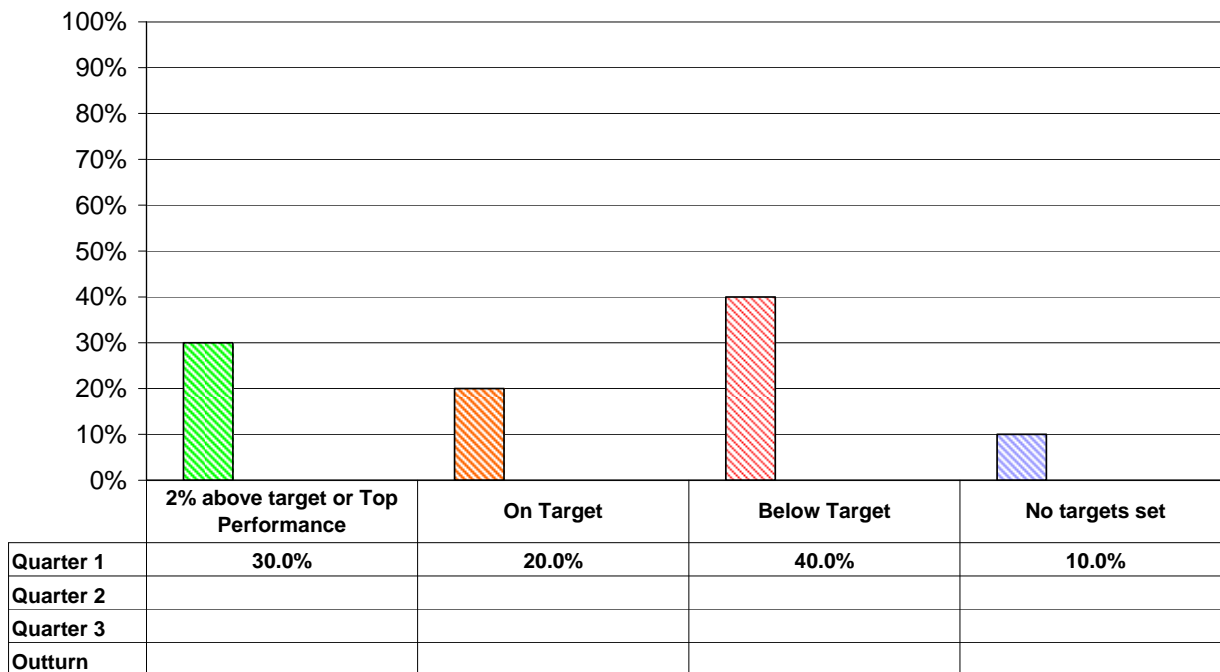
Performance against National

| Outturn Perf. | Interpretation | BH | | SS | | EA | | MPC | | AEW | | All | |
|-----------------------------------|---|----------|-----|----------|-----|----------|-----|----------|-----|----------|-----|-----------|-----|
| | | No | % | No | % | No | % | No | % | No | % | No | % |
| ★ | 2% above national or top performance | 1 | 25% | 6 | 67% | 2 | 33% | 0 | 0% | 1 | 33% | 10 | 33% |
| ● | Same as national or above by less than 2% | 0 | 0% | 2 | 11% | 0 | 0% | 0 | 0% | 0 | 0% | 2 | 7% |
| ▲ | Below national | 1 | 25% | 1 | 22% | 1 | 17% | 2 | 25% | 2 | 67% | 7 | 23% |
| - / n/a | No national data to compare | 2 | 50% | 0 | 0% | 3 | 50% | 6 | 75% | 0 | 0% | 11 | 37% |
| Total Number of Indicators | | 2 | | 9 | | 4 | | 6 | | 3 | | 24 | |
| Total Number of Components | | 4 | | 9 | | 6 | | 8 | | 3 | | 30 | |

Progress Over Quarters 2010-11
Direction of Travel - All Themes



Progress Over Quarters 2009-10
Performance Year to Date - All Themes



Notes on overall performance

- Across all themes, 50% of the National Indicator components targets have been met. This is a 2% decrease from 52% in the 2009/10 outturn report. It must be noted, however, that the number of indicators collected quarterly is significantly reduced compared to outturn and therefore this affects the %. There has been a significant increase in the Staying Safe theme which has 67% indicators on target compared to 36% at outturn.
- There are still, however, 40% of all indicators which are not meeting targets. The Enjoying and Achieving theme is particularly underperforming with 67% of indicators not meeting targets, although only three indicators components were collected. Future targets are being reviewed with managers to ensure that they are appropriate and realistic, whilst continuing to drive improvement.
- Across all themes, 57% of the National Indicator components in Quarter One (Q1) have shown improvement from the 2009/10 outturn. This is particularly evident in the Staying Safe theme which shows 78% of components improving. Performance has declined in 27% of components in comparison with 2009/10 outturn performance. This can be seen predominantly within the Achieving Economic Wellbeing theme which shows 33% of components having a downwards direction of travel although this relates to only 1 out of 3 components.
- This quarter, the benchmarking data downloaded from the Local Area Interactive Tool shows that 40% of indicator components are inline or above the national average with only 23% being below. Comparison against statistical neighbours show that 47% of components are inline or above and 27% are below the statistical neighbour average.

Areas of Success

Being Healthy

- Take up of primary school lunches (No 1a / NI52a) continues to improve. An outturn figure of 43.9% has been achieved against a target of 40.5% and there has been a further increase to 45.9% in Q1 against a target of 41.9%. This is 6.6% above the latest available national average of 39.3%.

Staying Safe

Two indicators are performing at least 2% or better above target. These are;

- Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time (No 8 / NI65) has reduced from an outturn figure of 13.8% to 7.4% for Q1. This exceeds the target between 10% and 15%, and is better than both National and Statistical Neighbour averages of 13.5% and 11.7% respectively.
- Percentage of child protection cases which were reviewed within required timescales (No10 / NI67) has maintained top performance of 100% and is above the statistical neighbour average of 99.8% and the national average of 99.1%.

Enjoying and Achieving

- Special Educational Needs – statements issued within 26 weeks (No 15 a & b / NI103 a & b) has maintained top performance (100%) in part a) excluding exceptions. This exceeds the target of 95% and is above the statistical neighbour average of 97.2% and the national average of 91%. Part b) including exceptions has also exceeded the target of 92% with a top performing Q1 figure of 100%. This is an improvement on 2009/10 outturn figure of 97.4% and is above the statistical neighbour average of 94.4% and the national average of 82%.

Making a Positive Contribution

- First time entrants to the Youth Justice System aged 10 – 17 (No 20 / NI111 a & b). The number of first time entrants (part a) was 248 and number of first time entrants per 100,000 population (part b) was 917. Both of these components significantly exceed the targets of 514 and 1900 respectively. It must be noted however, that whilst these figures are good for this indicator they will have an adverse effect on other indicators, such as young people receiving a conviction who are sentenced to custody and young offenders engagement in suitable education, training and employment.

Achieving Economic Wellbeing

- Care leavers in employment, education or training (No 24 / NI148) has a Q1 figure of 87.5% which is above the target of 67% and shows an improvement on 2009/10 outturn of 63.6%. This is above both the statistical neighbour average of 58.2% and the national average of 63%.

Areas of Under-Performance

Being Healthy

- Take up of secondary school lunches (No 1 b / NI52 b). Q1 performance of 33.1% is below the target of 34.2% and has a downward direction of travel against the 2009/10 outturn of 35%. It must be noted however, that this was a seasonally difficult period and results are encouraging for annual performance to exceed the target.

Staying Safe

- Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption (No 5 / NI61). This however, is a cumulative indicator therefore performance will improve through the performance calendar. There is a new focus within family finding which ensures the adoption of children who have waited the longest. This will mean that there will be an initial dip in performance but is an essential part of the recovery plan and overall performance is therefore on trajectory to improve.

Enjoying and Achieving

- Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category (No 14a / NI89a). This indicator has historically been a major area of success with no schools being in Special Measures from December 2006 until the 2009/10 academic year. Performance at Q1 however, shows five schools in special measures. This has increased from two at 2009/10 outturn and is not hitting the target of 0. Ofsted procedures make it unlikely any of the schools will be released from special measures before Spring 2011; however, all but one have demonstrated at least Satisfactory progress on Ofsted monitoring visits in the last term and are, therefore, on track for release during 2010/11. This dip in performance can be attributed to a harder test for schools in their inspections.

Making a Positive Contribution

- Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody (No 17 / NI43). This National Indicator performance of 11% does not meet the target of 5.0% and shows a downward direction of travel from 7.1% in the previous quarter. Performance is also worse than both the statistical neighbour average of 4.4% and the national average of 5.8%. Whilst custody figures are beginning to decline in real terms, (38 in 2009/10 as opposed to 46 in 2008/9), The rate of custody continues to be below target due to the success of reducing the number of first time entrants (NI 111) which continues to drop quarter on quarter.
- Young offenders' engagement in suitable education, training and employment (No 18 / NI45). This National Indicator performance of 68.2% does not meet the target of 78% and shows a downward direction of travel from the previous quarter performance of 71%. Performance is also worse than both the statistical neighbour average of 75.6% and the national average of 73.10%.

Achieving Economic Wellbeing

- Care leavers in suitable accommodation (No 23 / NI147). National Indicator performance of 87.5% does not meet the target of 92% and shows a downward direction of travel from 100% at 2009/10 outturn. This is also below the statistical neighbour and national averages of 89.3% and 89.6% respectively. It must be noted however, that the impact on the performance against the target of one young person being in unsuitable accommodation is high because of the small number in the cohort.

Performance Clinics

At every quarter all indicators which are both 'off target' and have a 'downward Direction of Travel' are considered for clinics. Performance Management Officers review the data, comments and any discussions with PI managers to make informed recommendations. These are then approved or otherwise by CYPs Cabinet Member & Advisers. The Cabinet

Member for Children and Young People's Services can also call clinics on particular issues of interest which are not monitored by National Indicators eg Foster Carers. Ad-hoc Performance Clinics, Turning the Curve workshops and additional internal challenge events have also been held on JLT request.

Previous Clinics

Due to the recent Ofsted inspection of Safeguarding and Looked After Children Services no performance clinics have been held since the 2009/10 outturn.

Future Clinics

Below are recommendations for future performance clinics.

| No. | Ref. | Indicator | Rationale |
|------------|-----------------------|---|---|
| 16 | NI 68 | Percentage of referrals to children's social care going on to initial assessment | Significant targeted improvement work has been directed at these areas including a Corporate Improvement Board clinic in January, and improvement has been made this quarter. It is still, however, going to be subject to internal scrutiny to ensure continued improvement and that targets are met. |
| 8 | NI 59 | Percentage of initial assessments for children's social care carried out within 7 working days of referral | |
| 34,35 & 36 | NI 99, NI 100, NI 101 | LAC reaching L4 in English at KS2. LAC reaching L4 in Maths at KS2. LAC achieving 5 A*-C GCSEs (or equivalent) at KS4 (including English and Maths) | It is recognised that the LAC education cohort for these measures is small and can vary significantly year on year. Performance is below target and benchmarking groups. It is essential that we support looked after children to ensure their individual circumstances have as minimal impact on their education outcomes as possible to enable them to have good life choices. A corporate performance clinic is planned to take place on 3 rd September 2010. |

Additional targeted improvement and challenge work

In addition to the above, the improvement panel action plan covers a series targets around Staying Safe, Enjoying and Achieving and Leadership. Topics include;

- Staying Safe
- Enjoying and Achieving
- Leadership and Management
- Performance Management
- Recruitment and Retention of Social Care staff
- Recent Inspection recommendations.

Inspected and regulated services profile

Inspection outcomes against regulated services feature strongly in the Ofsted CAA arrangements for CYPS and as such local monitoring arrangements are being strengthened to ensure we increase the percentage of providers which are judged "good or better". Therefore this section of the report has been introduced to ensure Directors and Members are fully aware of progress against this standard and the impact on the CAA

outcome for the service. The table below provides details of the outcomes of new inspections which took place between April 2010 and the end of quarter 1 (June 2010). It also provides a direction of travel against the Ofsted standard of “% providers good or better of all inspections” between the two periods in time.

| | % good or better As at Mar 10 | NEW INSPECTIONS BETWEEN APRIL AND JUNE 2010 | | | | | Total number of providers | % good or better As at Jun 10 | DOT |
|----------------------------------|-------------------------------|---|-------------|------|--------------|------------|---------------------------|-------------------------------|-----|
| | | Total | Outstanding | Good | Satisfactory | Inadequate | | | |
| Children’s homes | 0% | 0 | 0 | 0 | 0 | 0 | 6 | 0% | → |
| Secondary Schs | 50% | 0 | 0 | 0 | 0 | 0 | 15 | 53% | ↑ |
| Primary Schs | 65% | 6 | 0 | 5 | 1 | 0 | 99 | 65% | → |
| Childminders | 50% | 13 | 1 | 8 | 4 | 0 | 259 | 51% | ↑ |
| Childcare non domestic | 56% | 6 | 0 | 2 | 4 | 0 | 77 | 56% | → |
| Childcare Domestic | NA | 1 | 0 | 1 | 0 | 0 | 1 | 100% | |
| Special Schs | 100% | 0 | 0 | 0 | 0 | 0 | 6 | 100% | → |
| PRU’s | 20% | 1 | 0 | 0 | 1 | 0 | 4 | 0% | ↓ |
| Colleges | 0% | 0 | 0 | 0 | 0 | 0 | 3 | 0% | → |
| Maintained Nursery | 100% | 0 | 0 | 0 | 0 | 0 | 3 | 100% | → |
| LA Fostering Agency | 0% | 1 | 0 | 0 | 1 | 0 | 1 | 0% | → |
| LA Adoption Agency | 100% | 0 | 0 | 0 | 0 | 0 | 1 | 100% | → |
| Private Fostering Arrangements | 0% | 0 | 0 | 0 | 0 | 0 | 1 | 0% | → |
| General FE and Tertiary Colleges | 50% | 0 | 0 | 0 | 0 | 0 | 2 | 50% | → |